FY2015 Income Sources

- Federal Codice: $245,591 11%
- NCDC: $122,341 3%
- WCA Training: $30,754 1%
- ING: $49,088 2%
- Great Lakes: Other SARS: Nonprofit Organizations: $61,194 3%
- Wisconsin Foundation for Public Interest Research: $1,077 1%
- Wisconsin Women’s Foundation: $1,620 1%
- Events: $15,053 1%
- SARS: $5,000 1%
- Community Support: $21,900 1%
- Wisconsin: $50,000 3%
- Total Income: $1,094,323

FY2016 Projected Income

- SARS: $237,156 11%
- NCDC: $20,054 11%
- ING: $35,000 15%
- WCA Training: $16,000 5%
- ING: $50,000 10%
- ING: $75,000 35%
- National/State: $125,000 1%
- Community Support: $50,000 2%
- Wisconsin: $50,000 2%
- Total Income: $1,151,704

Technical Assistance (TA)

- > 1800 TA requests
- October 2014 through September 2015

<table>
<thead>
<tr>
<th>Top TA Areas</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prevention</td>
<td>366</td>
</tr>
<tr>
<td>Advocacy</td>
<td>273</td>
</tr>
<tr>
<td>SART / CCR</td>
<td>263</td>
</tr>
<tr>
<td>ALL*</td>
<td>246</td>
</tr>
<tr>
<td>Program Support</td>
<td>246</td>
</tr>
</tbody>
</table>

Note: Up to 3 areas identified per TA request.

- Reached 100% of SASPs (member providers)
- In-person TA or program visit to 83% of SASPs
- SASPs accounted for 64% of program visits and 45% of in-person TA
- 5+ TA contacts with 73% of SASPs

Events

- 60 in-person trainings
- 5 National Trainings
- 13 online trainings
- 2 conference calls
- Total attendance: 2,459

In-person training locations
ALL* Work-Group

WCASA believes that to achieve our mission of ending sexual violence, we must also end all forms of oppression. Anti-oppression work is, in fact, also sexual violence prevention work. We recognize and understand the history of oppression. WCASA is committed to anyone and everyone who has ever been, is, or will ever be affected by any form of sexual violence.

The ALL committee worked to implement the ALL Strategic Plan. In addition to this, the committee developed an inclusivity checklist as a resource when serving all survivors.

Prevention

Over the next four years, WCASA will address one social norm each year including:

- Normalization of Violence
- Objectification & Sexualization
- Unhealthy Sexuality
- Gender Socialization

10 Core Concepts

A collaboration between the Wisconsin Coalition Against Sexual Assault and state-level agencies led to the development of 10 Core Concepts to Prevent Child Sexual Abuse (CSA).

Local Sexual Violence Prevention Programs

Social Media

Victim Accompaniment Bill (SB 323 / AB 430)

- WCASA provides testimony in support of bill, which was signed into law April 2016
- The bill grants survivors of sexual assault the right to be accompanied by an advocate at key stages of criminal justice process.
- Unanimously voted out of Senate committee

For more information, see wcasa.org for WCASA’s Annual Meeting 2016 presentation